

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budget Amount, Not Including Separate Propositions	\$274,944,707	\$285,900,411	\$283,442,491
Increase/Decrease for the 2023-24 School Year		\$10,955,704	\$8,497,784
Percentage Increase/Decrease in Proposed Budget		3.98%	3.09%
Change in the Consumer Price Index		8.00%	

A. Proposed Levy to Support the Total Budgeted Amount	\$153,619,991	\$156,077,911	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	

E. Total Proposed School Year Tax Levy (A + B + C - D)	\$153,619,991	\$156,077,911	\$153,619,991
F. Total Permissible Exclusions	\$10,486,949	\$10,005,518	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$143,133,042	\$146,115,060	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$143,133,042	\$146,072,393	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$42,667	

Administrative Component	\$21,347,600	\$21,855,480	\$21,703,180
Program Component	\$212,714,670	\$222,060,771	\$220,452,651
Capital Component	\$40,882,437	\$41,984,160	\$41,286,660

*** Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.**

The district will follow state mandated guidelines in assembling a contingency budget. An assumption was made that under such a budget, severe reductions would have to be made by eliminating all equipment purchases and reducing programs and staff. In addition, under a contingency budget, the tax levy, by law, would revert to the 2022-23 amount.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount
		\$
		\$
		\$
		\$

Under the Budget
Proposed for the
2023-24 School Year

Estimated Basic STAR Exemption Savings ¹	\$1,126
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¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Middle Country Central School District, Suffolk County, New York, will be held at Centereach High School and Newfield High School in said district on Tuesday, May 16, 2023, between the hours of 6:00 am and 9:00 pm, at which time the polls will be opened to vote by voting ballot or machine.

MIDDLE COUNTRY CENTRAL SCHOOL
DISTRICT AT CENTEREACH
8 43RD STREET, CENTEREACH, N.Y. 11720

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MIDDLE COUNTRY CENTRAL SCHOOL DISTRICT

BUDGET VOTE

May 16, 2023

6:00AM-9:00PM

MIDDLE COUNTRY CENTRAL SCHOOL DISTRICT

The budget brochure is available on the district's website:

www.mccsd.net